



MAHATMA GANDHI VIDYAMANDIR'S  
**SAMAJSHREE PRASHANTDADA HIRAY**  
**COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY**



**Recognised By**

All India Council of Technical Education (AICTE), New Delhi  
Directorate of Technical Education (DTE), Mumbai, Maharashtra  
Permanently Affiliated to Savitribai Phule Pune University, Pune, UNIPUNE ID NO. CMMN017840  
**ISO 9001: 2015 certified** Recognised by UGC u/s 2(f) & 12 (B) AISHE Code - C-41388

MGV/SPHHMCT/2022-23/

Date : 26/05/2022

To,  
The Chairman,  
Fees Regulating Authority,  
Room No. 305, 3<sup>rd</sup> floor, Government Polytechnic Building,  
49, Kherwadi, Ali Yawar Jung Marg,  
Bandra ( East), Mumbai-400 051.

**( BHMCT – 5219 )**  
**PART - A**

Subject : Submission of relevant information for fixation of fees for the academic year 2022-23.

Respected Sir,

With reference to the above subject, we are herewith submitting the **proposal for the fixation of fees for the academic year 2022-23 for BHMCT Course** along with relevant information in **Volume – Part A and Volume – Part B .**

This is for your kind information and necessary action.

Thanking you,

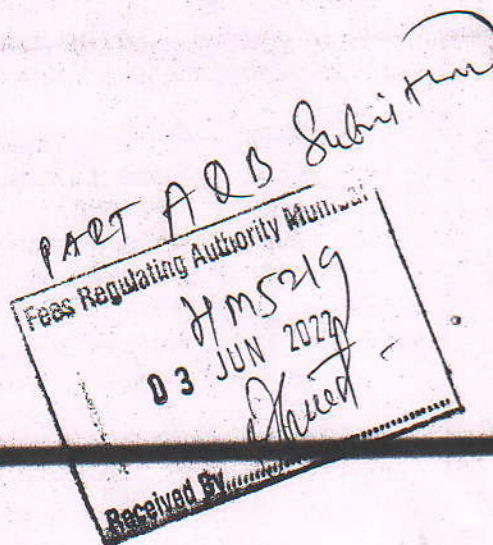
Yours faithfully,

( Prof. Nitin R. Jadhav)

Principal  
**PRINCIPAL**

Mahatma Gandhi Vidyamandir's  
College of Hotel Management & Catering Technology  
Panchavati, Nashik - 422 003

Encl : As per check list.



# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## PPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM HM

Name of the College/Institute: Mahatma Gandhi Vidyamandir's Samajashree Prashantada Hiray College of Hotel Management & Catering Technology, Nashik			
Code: HM3219			
Stream: HM			
Year: 2022-23			
Location: Mumbai Agra Road, Panchavati, Nashik- 3.			
Information related to Fee For AY 2021-22		No Upward Revision	135000
Information related to Fee For AY 2020-21		Approved	135000
Information related to Fee For AY 2019-20		Approved	145000
Information related to Fee For AY 2018-19		No Upward Revision	114000
Fee Proposed by College for AY 2022-23		Proposal Status Y Proposed fee for 2022-23 128161 Rs.	
C) Year of recognition by respective council/Government :		2001	
1 Streams combined Yes / No		No	
1.1 Streams combined		N	
Whether undertaking on stamp paper submitted reg. refund?		N	
Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14445732	65662
1.2	Salary/Honorarium paid to visiting Faculties and their numbers	136800	622
1.3	Stipend paid to the students	0	0
1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	14582532	66284
2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	4811244	21869
2.1	a) Less income	0	
2.1	b) Hostel expenses,	0	
2.2	Total (4.1.4 + 4.2) - (4.2.1)	19393776	88154
2.2.1	Actual Bank Interest Amount Claimed (490710) or Total interest allowable limited to 2% of 4.2.2 (387876) whichever is lower	387876	1763
2.2.2	Total 4.2.2 + 4.2.2.1	19781652	89917
2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1978165	8992
3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1100000	5000
3	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4	Depreciation on other assets at approved rates -	490431	2229
5	Total of (4.2.2.2 to 4.4)	23350248	106137
6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	151	
7	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	220	
8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
9	Per Student Fee (4.5/4.8)	106137	
9.1	Tuition Fee (4.9 +5307 Vacancy Allowance) (5% increase due to less admissions if any)	111444	
1.10	Development fee (10% of 4.9.1)	11144	
1.10.1	Total fee (4.9.1 + 4.10)	122588	
1.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(5572) - Add = 5572 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 33% - Add = 223	5795	
1.10.3	Total Development Fee (4.10 + 4.10.2-(16939)) or Limited 15% of Tuition Fee(4.9.1- (16717)) whichever is less.	16717	
1.10.4	Total Fee (4.9.1 + 4.10.3)	128161	

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_

Place \_\_\_\_\_

*A. Jadhav*  
**PRINCIPAL**

Signature and Seal of person authorized in terms of section 3 (1) of the Act with Code No. \_\_\_\_\_

College of Hotel Management & Catering Technology

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

1) \_\_\_\_\_

2) \_\_\_\_\_

3) \_\_\_\_\_

4) \_\_\_\_\_

Prepared by: \_\_\_\_\_